

# KNOX COUNTY PUBLIC DEFENDERS COMMUNITY LAW OFFICE

FY2007 Case Dispositions by Court and Charge Level

	Crim Div I	Crim Div II	Crim Div II	Ses DUI	Ses Fel	Ses Misd	Juvenile	TN App	TN Sup	Total
1st Degree Murder	0	2	0	0	2	0	0	0	0	4
Felony Class A	4	5	8	0	15	0	3	0	0	35
Felony Class B	19	20	17	0	174	23	8	2	0	263
Felony Class C	50	44	60	7	573	5	187	1	0	927
Felony Class D	37	39	73	10	522	21	33	1	0	736
Felony Class E	60	49	86	66	571	36	38	0	0	906
Misd Class A	49	60	70	1,193	844	3,271	258	1	0	5,746
Misd Class B	25	30	46	103	100	633	33	1	0	971
Misd Class C	2	5	1	99	207	984	166	1	0	1,465
Probation Violation	142	152	132	75	153	373	246	3	0	1,276
Juvenile Unruly	0	0	0	0	0	0	75	0	0	75
Fugitive From Justice	0	0	0	0	87	1	0	0	0	88
<b>Total</b>	<b>388</b>	<b>406</b>	<b>493</b>	<b>1,553</b>	<b>3,248</b>	<b>5,347</b>	<b>1,047</b>	<b>10</b>	<b>0</b>	<b>12,492</b>

## FTE Calculations

Case Type	Caseload Standard	Dispositions	FTEs Needed
1st Degree Murder	5	2	0.4
Felony	233	2,594	11.1
Misdemeanor	500	7,722	15.4
Juvenile	273	1,047	3.8
Appeals	25	10	0.4
Other	795	1,415	1.4
<b>Total FTEs Needed</b>			<b>32.6</b>

Current FTEs	22
Additional FTEs Needed	10.6
Percent FTE Increase	48.2%

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