

**Knox County Public Defender
FTE Calculations**

		FY 2006	
Case Type	Caseload Standard	Dispositions	FTEs Needed
1 st Degree Murder	5	2	0.4
Felony	233	3171	13.6
Misdemeanor	500	8472	16.9
Juvenile	273	1178	4.3
Appeals	25	20	0.8
Other	795	1571	2.9
Total FTEs needed			38.0
Current FTEs			22.0
Additional FTEs needed			16.0
Percent FTE increase			73%